

# Ancram Highway Dept Monthly Report

## *Nov Report*

Diesel Fuel used:408 gallons

Gasoline used: 494 gallons

\* We put shoulder material on Long Lake Rd using shared services with the county. We will be doing a small paving job for them in return...

\*Have graded most dirt roads

\* We have been getting our trucks and equipment ready for the upcoming winter season.

\*We still have the rental Tractor. Montage is allowing us to keep it free of charge until ours is ready to come back. We have been utilizing it on our leaf blower to clear ditches and culverts of leaves.

\*New plow truck update still scheduled for a 11/19 build date. The dealer assures me that the truck will be built before years end. When it arrives at the dealer, it still has to be fitted out with the body and plow equipment. I don't expect it to be available for this winter...

\*Budget adjustments: The 5130.4 equipment repair line is going to run over this month. I propose to move \$ 7,500 from 5110.4 road repairs into 5130.4 to cover the shortfall. I still need to replace tires on a couple trucks before snow flies and have still have our oldest truck out for engine repairs. Normally, I would put off the tire purchases off until December and so they could be paid in 2025. But with the new accounting practice of December bills that would come out of the 2025 budget now being charged against 2024, we can no longer do that. In essence, I'm being forced to get 13 months out of the 2024 budget necessitating these adjustments. Fortunately, I have been able to save in other areas to make up the shortfall.

\* 5130.4 11/8 UPDATE: Our 4<sup>th</sup> plow truck has been returned from the repair shop. The \$16,119.40 repair bill is much more than I anticipated. This is going to leave me in a bind for the remainder of the year. We have unanticipated revenue of about \$13,000 from the sale of the truck bodies sold and another \$5300 from a reimbursement for road repairs made necessary to Simons Rd by a careless contractor. These funds are in the Highway budget already and I would like to designate them into the 5130.4 line. Doing this and along with from the above request will enable me to pay this bill and also replace tires on other trucks that really should have them for snow season.

Respectfully submitted

James Miller

Highway Superintendent