

To: Ancram Town Board
From: Art Bassin
Subject: Supervisor's Report
Date: November 16, 2023

1) Financial Report – Another normal financial month. The YE 2023 fund balance projection (cash plus T-Bills) is \$1,271,000, up about \$100,000 from our previous projection. T-Bills and Building Department fees continue to be strong.

2) 2024 Budget – We will hold a public hearing on the 2024 Budget at 6:45 pm on 11/16, prior to the Town Board meeting. An overview of the proposed 2024 budget, a summary of major variances and an updated 2024-2028 Capital Plan are part of the Background Materials for the 11/16 Town Board meeting.

3) Local Law #6 of 2023 (Zoning Amendments) – We will also hold a public hearing on LL#6 of 2023 at 6:30 pm on 11/16.

4) Revaluation – We will get an update on our Article 7 and Article 78 matters from Attorney Jon Tingley in executive session at the 11/16 Board meeting. Attorney Tingley is working on negotiating a settlement related to the Long Lake matter and may have a proposal for us to consider for approval at the 11/16 TB meeting.

5) NYS Mandatory Training – 50 people attended the three sessions of the mandatory preventing sexual harassment, preventing workplace violence and lactation training, which was conducted by Columbia County trainer Holly Hedgepeth. The training was well received.