

To: Ancram Town Board
From: Art Bassin
Subject: Supervisor's Report
Date: October 14, 2021



1. Financial Report – Another normal financial month. We still expect to end the year with over \$1.4 million in cash, compared to our normal \$800,000. Sales tax continues strong, and we expect another strong mortgage tax payment later this month.

2. 2022 Preliminary Budget – We will hold our Preliminary Budget public hearing at 6.45 on 10/21. Taxes for 2022 are budgeted to come in about \$5,000 under 2021 levels at about \$746,500. If the 414 library referendum passes we will be able to reduce taxes by another \$17,500. The 2022 Preliminary Budget Overview and the Budget itself have been previously circulated as Background Material for the public hearing.

3. Town Hall ASHP – Final estimate for the project is coming in at about \$77,000 -- \$32,000 for two packaged Bosch ASHP units, \$32,000 for a new 60 Kw generator and \$13,000 for electrical upgrades from 400 amp to 600 amp service. Upgrading the service is the first step in the process, and we have been given an estimate of a 6 month lead time on the Bosch ASHP units.

4. Marijuana Law – We will conduct a public hearing on a local law opting out of smoking lounges at 7 pm, immediately prior to the Town Board meeting, and will consider the local law for adoption at our meeting.

5. Rescue Squad 2022 Budget – We will consider a resolution approving the proposed 2022 Rescue Squad budget of \$119,572, which is an increase of \$13,000 over 2021.

6. Traffic control – We will consider a resolution to extend Enhanced Enforcement Patrols through the end of the year at a cost of about \$1000 per week. And NYS DOT notified us that the speed limit in CR 3 has been lowered from 55 mph to 45 mph.

7. Radar signs - We received the permit from NYS DOT to install radar signs on 82 coming into Ancram and Ancramdale last month but are still waiting for the delivery of the radar signs. No delivery date yet for the new signs.