

To: Ancram Town Board
From: Art Bassin
Date: May 12, 2019
Subject: Supervisor's Report



- 1. Financial Report** – Another normal month. We ended the month with about \$1.45 million in cash. Year- end cash projection is \$718,000 assuming we spend a total of \$405,000 on projects that were not in the 2019 budget and not taxed for in 2019. These projects are listed on the YE Cash Projection report. Sales tax receipts are still running about 3-4% better than the \$330,000 we received in 2018, which may result in the 2019 sales taxes coming in around \$40,000 over the budgeted \$300,000 amount. The major risks to the Town's 2019 financial situation are the mortgage tax, which is running about \$20,000 behind budget and last year's rate, and NY State actions, which may result in reducing or eliminating general and highway aid to towns. So far it appears we will lose about \$26,000 in highway aid and \$6,000 in AIM funding.
- 2. Comp Plan Implementation Process** – The Comp Plan Review Committee will meet again on 6/1 to begin the implementation process.
- 3. Camp/Pool Board** – Planning for the 2019 camp and pool programs continues to go well. NYS mandated harassment policy training for the counselors and lifeguards (and others) will be held on 6/8 at 9 am.
- 4. Highway shed** – Ray Jurkowski from CPL engineering submitted plans to the Building Department. Next step will be to prepare a RFP for bids. The Planning Board approved the proposed lot line adjustment combining the garage with the Houghtaling property at its May meeting.
- 5. Climate Smart Community Task Force** – The CSCTF plans to launch the light bulb exchange this month (Ancram's Bright Idea) and will issue a RFP for energy studies of town buildings. These activities are funded under the \$80,000 NYSERDA grant we received last year.
- 6. Ancramdale Historic District** – Bill Krattinger reports that he plans to present the Ancramdale Historic District to the State Board for approval in June.
- 7. Grievance Day** – Tuesday, May 28, 4-8 pm.
- 8. Harassment Training** – Saturday, June 8, 9 am