

To: Ancram Town Board
From: Art Bassin
Date: May 12, 2018
Subject: Supervisor's Report



- 1. Financial Report** – No financial surprises in April. Our 1Q sales tax check was about \$72,000, slightly over the \$70,000 we had expected. General fund spending through April was about flat to last year, while Highway spending through April, excluding the \$240,000 we spent for the new grader, was also about flat to last year. Cash on hand as of the end of April was \$1,164,000. Cash projection for year-end 2018 is \$801,000, which is about \$65,000 better than budget. We currently have about \$1 million on deposit with TD Bank in their liquid investment account earning 1.5%, which is 1% more than we had been earning from BOGC
- 2. Tin Smith House** – I have been informed by the owner that he has a buyer for the Tin Smith who plans to renovate it. If the deal falls through, the owner may still be interested in donating the property to the town.
- 3. Comp Plan Review Process** – The Comp Plan survey is on the website, and by our 5/17 meeting should have been delivered by mail to all Ancram residents. Survey should be completed by June 1.
- 4. FAC Audit** – FAC will complete its audit on 4/19. So far no issues have been reported.
- 5. Roe Jan Ramble** - We have been asked to approve the Roe Jan Ramble Bike Tour on September 22, 2018 as a “town sponsored event”, as we have done for the past few years. This will allow the volunteers who support the Bike Tour to be supported by the Town’s general liability insurance
- 6. Habitat Fees** – Habitat for Humanity has requested that we waive the building permit fees totaling about \$1200 for the Ancramdale project.
- 7. LUCA** – Bonnie Hundt and John Hoffman have started the process to update our census addresses. We have asked the county real property office for a complete list of all properties in Town by street address, and all new properties added to the list since 2000, or as far back as data is available. We are going back to 2000 to make sure that the census address files were updated for the 2000 and 2010 censuses.
- 8. Climate Smart Community Task Force (CSCTF)** – The grant application for \$80,000 to replace incandescent lights with LEDs for town residents and to make the Town Hall more energy efficient is in final form, and will be submitted before the end of May. There is no matching requirement for the Town for this grant.